

CARRY OVER AMOUNT FROM 2			
Total Grant Awarded for 202			
TOTAL GRANT AVAILABLE 2026-27 (Carry o			
SCHOOL SPORT COORDINA			
GOVERNOR RESPONSIBLE F			
DfE 5 KEY INDICAT			
1	ENGAGE ALL PUP		
2	INCREASE PROFILE		
3	INCREASE CC		
4	BROADER EXPERIENC		
5	INCREAS		
<u>Item / Project</u>	<u>Proj'</u> <u>Cost</u>	<u>Actual</u> <u>Cost</u>	
To use this form - It is a PROJECTED COST until we have the inv			

PE teaching CPD	£300		New member refresher cours
Transport costs to SG events, NPSFA and NPSAA events inc. the coach hire and the cover of staff out on extra curricular	£1,000		Providing childr school and to
Subsidising after school clubs with Premier Sport	£2,500		Cut the costs c increase the pa
Cover for PE coordinator to undertake monitoring of the subject.	£700		Monitoring of surveys with c
Trophies, stickers and medals purchased for our intra-school competitions inc. Sports Day.	£300		Increasing moti school event c
Membership to NPSFA and NPSAA for admittance to inter-school competitions.	£100		Access to in o
AfPE Membership	£125		Provide staff subject throug news update safety, safegua
Swim England Membership (annual?)	£100		Swimming upd

Top- up swimming sessions (DURING THE SUMMER 2 TERM)	£1,500		Providing Y6 (a top-up swimm swimming data the swimming i
Enrichment opportunity for each year group/targetted pupils	£1,000		Provide additior t
Active 60 minute agenda	£375		Provide additior t
	£8,000	£0	
TOTAL PREMIUM RECEIVED			
TOTAL PREMIUM PROJECTED			
TOTAL PREMIUM SPENT			
2024-25 NOT			

FALCON JUNIOR SCHOOL

025-26

6-27

ver + 25-26 Grant)

ATOR

OR PE

ATORS (PE, SPORTS PR

IL IN INCREASED DAILY PHYSICAL ACTIVIT

OF PE AS TOOL FOR WHOLE SCHOOL IMP

ONFIDENCE/KNOWLEDGE AND SKILLS OF S

CE OF A RANGE OF SPORTS / ACTIVITIES FO

ED PARTICIPATION IN COMPETITIVE SPOF

Objectives

LINKED KPIs

voice - we then need to MOVE FROM PROJECTED and F
DOUBLE COUNT.

s of PE teaching staff to receive 3-day es + the cost of covering the classes on these dates.	3
ren with opportunities to represent the experience inter-school competition.	4 & 5
of extra-curricular clubs for families to participation numbers across the school.	1, 2 & 4
curriculum PE lessons, pupil voice and children and the organisation of extra- curricular opportunities.	1, 2, 3, 4 & 5
ivation and participation towards intra- s and increasing the profile of sport, competition and activity.	2, 4 & 5
tra-school competitions to provide pportunities for children.	5
with knowledge and expertise in the gh access to bi-monthly webinars, key es, advice and support on health and arding and anything related to PESSPA.	1, 2, 3, 4 & 5
lates and access to swimming planning resources.	1 & 4

nd possibly Y5 depending on data) with ing lessons to improve the end of KS2 . Projected cost covers both the cost of nstructor and the cost of the pool hire.	1 & 2
nal opportunities for children to engage them in physical activity.	1 & 4
nal opportunities for children to engage them in physical activity.	1 & 4

SUMMARY

TES

OL
£0
£8,000
£8,000
(Carl Smith)
(Alex McAnulty)

PREMIUM)

Y (60mins)

PROVEMENT

STAFF

OR ALL PUPILS

RT

Outcomes / Measuring Impact

PLACE INTO ACTUAL COST - It cannot be ir

List what the hoped for / achieved outcome is -
and how you know

Improved confidence and competence in delivering HQPE.
Providing more children with extra opportunities for extra-curricular/inter-school competition.
More children attending extra-curriculum clubs across the school.
PE coordinator attending SSP meetings to ensure as many children as possible are being provided with opportunities and to ensure that the monitoring of PE is of a high standard.
Children enjoying and participating in competition in school which in turn develops their emotional, social and decision-making skills.
Children participating in competitive intra-school sports.
High quality PESSPA delivery.
Improved swimming data as a school.

Improved swimming data as a school.
Providing children with opportunities to be physically active
Providing children with opportunities to be physically active

PREMIUM REMAINING
2025-26 CONS

2025-26 SWIM DATA	
% of Y6 Pupils competently swimming 25m	59.00%
% of Y6 Pupils use a range of strokes effectively	59.00%
% of Y6 pupils perform safe self-rescue in diff water based situations	59.00%
<u>Sustainability</u>	
n both as this will cause the form to	
How is this spend to be sustained?	

Trained members of staff to decimate knowledge and expertise.

Minibus purchased so it is only really the trip to City Sports in the summer term.

This will stop after December 2026?

£8,000.00
£8,000.00
£0.00
£0.00

CONSIDERATION

(estimate based on 392 pupils)

TOTALS AVAILABLE FROM NPESS/DfE Website

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