

FALCON JUNIOR SCHOOL						
CARRY OVER AMOUNT FROM 2025-26				£0		
Total Grant Awarded for 2026-27				£8,000		
TOTAL GRANT AVAILABLE 2026-27 (Carry over + 25-26 Grant)				£8,000		
SCHOOL SPORT COORDINATOR				(Carl Smith)		
GOVERNOR RESPONSIBLE FOR PE				(Alex McNulty)		
DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)					2025-26 SWIM DATA	
					% of Y6 Pupils competently swimming 25m	59.00%
					% of Y6 Pupils use a range of strokes effectively	59.00%
					% of Y6 pupils perform safe self-rescue in diff water based situations	59.00%
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)					
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT					
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF					
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS					
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT					
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
					List what the hoped for / achieved outcome is - and how you know	How is this spend to be sustained?
PE teaching CPD	£300		New members of PE teaching staff to receive 3-day refresher courses + the cost of covering the classes on these dates.	3	Improved confidence and competence in delivering HQPE.	Trained members of staff to decimate knowledge and expertise.
Transport costs to SG events, NPSFA and NPSAA events inc. the coach hire and the cover of staff out on extra curricular	£1,000		Providing children with opportunities to represent the school and to experience inter-school competition.	4 & 5	Providing more children with extra opportunities for extra-curricular/inter-school competition.	Minibus purchased so it is only really the trip to City Sports in the summer term.
Subsidising after school clubs with Premier Sport	£2,500		Cut the costs of extra-curricular clubs for families to increase the participation numbers across the school.	1, 2 & 4	More children attending extra-curriculum clubs across the school.	This will stop after December 2026?
Cover for PE coordinator to undertake monitoring of the subject.	£700		Monitoring of curriculum PE lessons, pupil voice and surveys with children and the organisation of extra-curricular opportunities.	1, 2, 3, 4 & 5	PE coordinator attending SSP meetings to ensure as many children as possible are being provided with opportunities and to ensure that the monitoring of PE is of a high standard.	

(estimate based on 392 pupils)

TOTALS AVAILABLE FROM NPSS/DfE Website

